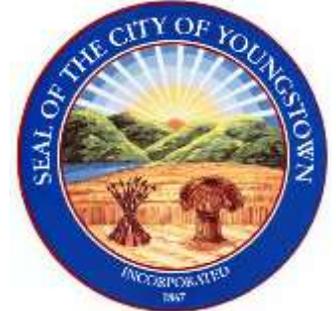


Submission to HUD

Youngstown Department of Community Planning
and Economic Development



CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

ConPlan 2015-2019 - 1st Program Year

July 1, 2015 – June 30, 2016

Community Development Block Grant (CDBG) B-15-MC-39-0023

Home Investment Partnership Grant (HOME) M-15-MC-39-0209

Emergency Solutions Grant (ESG) E-15-MC-39-0023

THE CITY OF
YOUNGSTOWN
OHIO

20 W. Federal Street, Suite 602
Youngstown, Ohio 44503

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The primary objective of the consolidated 5-year plan and the one-year action plan is neighborhood stabilization. To help stabilize neighborhoods community policing was used to reduce crime, code enforcement was used gain compliance with housing codes, housing assistance was provide help to low income homeowners in meeting housing standards, blighting influences were removed and public improvements were made to streets and sidewalks in neighborhoods.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|-----------------------------------|---|---|-----------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Assist in Creating Economic Opportunities | Non-Housing Community Development | CDBG: \$ / General Fund: \$ / Section 108: \$ / Local Foundations: \$ | Facade treatment/business building rehabilitation | Business | 50 | 0 | 0.00% | 10 | 0 | 0.00% |

| | | | | | | | | | | |
|---|-----------------------------------|---|--|---------------------|-------|-------|--------|-------|-------|---------|
| Assist in Creating Economic Opportunities | Non-Housing Community Development | CDBG: \$ / General Fund: \$ / Section 108: \$ / Local Foundations: \$ | Jobs created/retained | Jobs | 150 | 0 | 0.00% | 0 | 0 | 0.00% |
| Assist in Creating Economic Opportunities | Non-Housing Community Development | CDBG: \$ / General Fund: \$ / Section 108: \$ / Local Foundations: \$ | Businesses assisted | Businesses Assisted | 50 | 0 | 0.00% | 0 | 0 | 0.00% |
| Assist in Public Facility Improvements | Non-Housing Community Development | CDBG: \$ / General Fund: \$ / Local Foundations: \$ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 60000 | 12000 | 20.00% | 12000 | 12000 | 100% |
| Assist in Public Facility Improvements | Non-Housing Community Development | CDBG: \$ / General Fund: \$ / Local Foundations: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | | 40000 | 40000 | 100.00% |
| Assist Public Service Providers | Non-Housing Community Development | CDBG: \$ / Local Foundations: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1500 | 374 | 24.93% | 200 | 374 | 187.00% |

| | | | | | | | | | | |
|---------------------------------|--|-------------------------------------|---|------------------------|------|-----|--------|-----|-----|---------|
| Assist Public Service Providers | Non-Housing Community Development | CDBG: \$ / Local Foundations: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 1500 | 200 | 13.00% | 200 | 200 | 100.00% |
| Blight Removal | Non-Housing Community Development | CDBG: \$ / General Fund: \$ | Buildings Demolished | Buildings | 250 | 27 | 10.80% | 50 | 27 | 54.00% |
| Grant Administration | Grant Admin | CDBG: \$ | Other | Other | 5 | 1 | 20.00% | 1 | 1 | 100.00% |
| Improve Housing Stability | Affordable Housing Market Rate Housing | CDBG: \$ / HOME: \$ / Section 8: \$ | Homeowner Housing Added | Household Housing Unit | 10 | 1 | 10.00% | 1 | 1 | 100.00% |
| Improve Housing Stability | Affordable Housing Market Rate Housing | CDBG: \$ / HOME: \$ / Section 8: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 1350 | 147 | 10.89% | 200 | 155 | 77.50% |
| Improve Housing Stability | Affordable Housing Market Rate Housing | CDBG: \$ / HOME: \$ / Section 8: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 10 | 1 | 0.00% | 1 | 1 | 100.00% |
| Improve Housing Stability | Affordable Housing Market Rate Housing | CDBG: \$ / HOME: \$ / Section 8: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 200 | 0 | 0.00% | 50 | 0 | 0.00% |
| Improve Housing Stability | Affordable Housing Market Rate Housing | CDBG: \$ / HOME: \$ / Section 8: \$ | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 1000 | 300 | 30.00% | 300 | 300 | 100.00% |

| | | | | | | | | | | |
|-------------------------------------|---|---|---|------------------------|-------|-------|--------|-------|-------|---------|
| Reduce Crime | Non-Housing Community Development | CDBG: \$ / General Fund: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 60000 | 12000 | 20.00% | 60000 | 60000 | 100.00% |
| Reduce the number of homeless | Homeless | Competitive McKinney- Vento Homeless Assistance Act: \$ / HESG: \$ / Local Foundations: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 500 | 0 | 0.00% | | | |
| Reduce the number of homeless | Homeless | Competitive McKinney- Vento Homeless Assistance Act: \$ / HESG: \$ / Local Foundations: \$ | Homeless Person Overnight Shelter | Persons Assisted | 600 | 0 | 0.00% | 200 | 220 | 110.00% |

| | | | | | | | | | | |
|-------------------------------|----------|---|---|------------------------|-----|---|-------|-----|-----|--------|
| Reduce the number of homeless | Homeless | Competitive McKinney-Vento Homeless Assistance Act: \$ / HESG: \$ / Local Foundations: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 5 | 0 | 0.00% | 0 | 0 | |
| Reduce the number of homeless | Homeless | Competitive McKinney-Vento Homeless Assistance Act: \$ / HESG: \$ / Local Foundations: \$ | Homelessness Prevention | Persons Assisted | 500 | 0 | 0.00% | 200 | 190 | 95.00% |
| Reduce the number of homeless | Homeless | Competitive McKinney-Vento Homeless Assistance Act: \$ / HESG: \$ / Local Foundations: \$ | Housing for Homeless added | Household Housing Unit | 40 | 0 | 0.00% | 0 | 0 | |

| | | | | | | | | | | |
|------------------------|--|----------|---------------------------------|------------------------|-----|-----|---------|-----|-----|---------|
| Repayment of 108 loans | Affordable Housing Non-Housing Community Development | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 250 | 250 | 100.00% | 250 | 250 | 100.00% |
| Repayment of 108 loans | Affordable Housing Non-Housing Community Development | CDBG: \$ | Jobs created/retained | Jobs | 10 | 10 | 100.00% | 10 | 10 | 100.00% |
| Repayment of 108 loans | Affordable Housing Non-Housing Community Development | CDBG: \$ | Other | Other | 0 | 0 | | 1 | 1 | 100.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All activities are meeting goals realitive to the program activity funding that has been expended.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME | ESG |
|---|------------|-----------|------------|
| White | 82 | 4 | 250 |
| Black or African American | 221 | 36 | 562 |
| Asian | 3 | 0 | 2 |
| American Indian or American Native | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 |
| Total | 306 | 40 | 814 |
| Hispanic | 5 | 4 | 28 |
| Not Hispanic | 301 | 36 | 778 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG | | 4,192,868 | 2,921,559 |
| HOME | | 689,345 | 461,407 |
| ESG | | 368,986 | 189,623 |

Table 3 - Resources Made Available

Narrative

The chart above shows the resources made available (includes prior year unexpended amounts and FY 15-16 grant amounts) and the total amount of funds expended during the fiscal year.

Grant funding has been expended at the following percentages:

70% CDBG

67% HOME

51% HESG

Identify the geographic distribution and location of investments

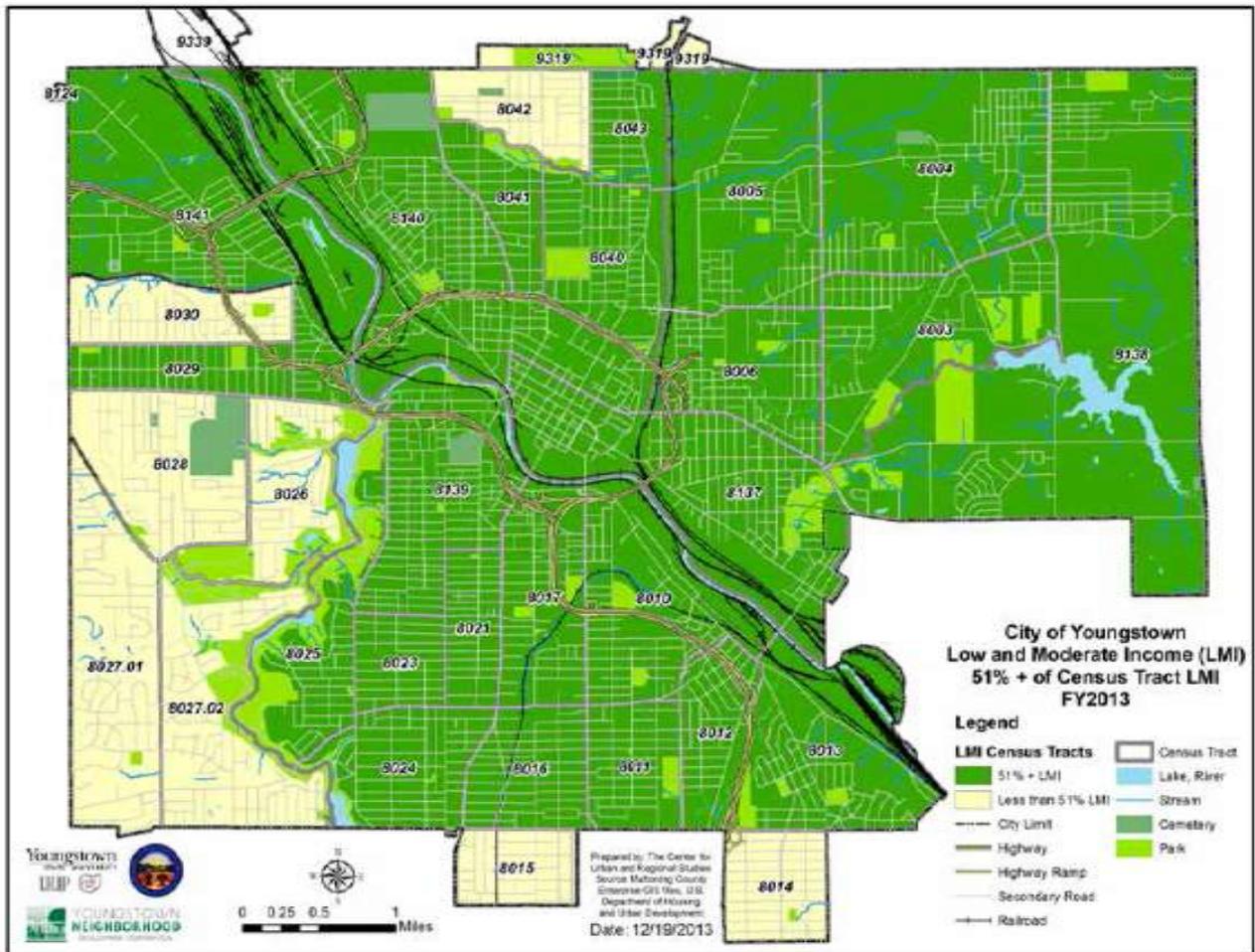
| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--------------------|----------------------------------|---------------------------------|-----------------------|
| CITY OF YOUNGSTOWN | 100 | 100 | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

All funding has been expended in the target area which is defined as the City of Youngstown.

The following map shows census tracts that have a majority (more than 51%) of people that are at or below 80% of the area median income.



Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

| Fiscal Year Summary – HOME Match | |
|--|---|
| 1. Excess match from prior Federal fiscal year | 0 |
| 2. Match contributed during current Federal fiscal year | 0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 0 |
| 4. Match liability for current Federal fiscal year | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 0 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| | | | | | | | | |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at beginning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 0 | 0 | 0 | 0 | 0 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 8 | 0 | 0 | 4 | 0 | 4 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 – Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | 0 | | | |
| Businesses Displaced | | 0 | 0 | | | |
| Nonprofit Organizations Displaced | | 0 | 0 | | | |
| Households Temporarily Relocated, not Displaced | | 0 | 0 | | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of Homeless households to be provided affordable housing units | 356 | 759 |
| Number of Non-Homeless households to be provided affordable housing units | 400 | 346 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 756 | 1,105 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of households supported through Rental Assistance | 50 | 0 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 237 | 247 |
| Number of households supported through Acquisition of Existing Units | 1 | 1 |
| Total | 288 | 248 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The tenant based rental assistance program was unable to get started due to staffing problems.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Persons Served | CDBG Actual | HOME Actual |
|--------------------------|-------------|-------------|
| Extremely Low-income | 20 | 0 |
| Low-income | 117 | 8 |

| | | |
|-----------------|------------|----------|
| Moderate-income | 0 | 0 |
| Total | 137 | 8 |

Table 13 – Number of Persons Served

Narrative Information

All housing assistance recipients were low-extremely income households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

HOME funds were allocated to YMHA for a Tenant Based Rental Assistance (TBRA) program that would address the needs of the Section 8 program waiting list. YMHA experienced staff reduction/turnover and was unable to implement the program during this program year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

YMHA offers two Neighborhood Network Centers (NNC) that offer ongoing technology training. The goal of the NNC is to assist residents in acquiring basic skills and increase computer skills. The NNC sites are located in Rockford Village and Arlington Heights. YMHA also has a public housing resident serving on the governing board and has established a resident advisory board made up of interested residents and advocates.

Actions taken to provide assistance to troubled PHAs

YMHA is not designated as a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

CDBG funding went to public service agencies that met the needs of the underserved in providing health care, re-entry assistance to citizens returning from prison, neighborhood clean-ups, and youth programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Partnered with the Mahoning County LEAD program to evaluate and reduce lead-based paint hazards. Provided funding for LEAD rehab projects to cover necessary repairs that were not eligible under the LEAD program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The city is provided funding assistance to a start-up project that trained 40 at risk youth in life-skills and work in a restaurant.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City participated in developing institutional structure through the participation in the CoC and acting as the Collaborative Applicant. Participated as a member with the Eastgate Regional Council of Governments, and worked closely with the Regional Chamber of Commerce, the Western Reserve Port Authority and the Mahoning Rivers Mayors Association.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City worked with YMHA, and other private housing professionals to ensure housing needs are addressed. Social service agencies provided needed assistance to families and the City maintained communication and coordination to ensure their needs are met.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Actions taken by the City of Youngstown Human Relations Commission to overcome the effects of

impediments identified in the 2013 AI included:

- Provided a 24 hour housing and discrimination complaint phone line.
- Provided 18 families with technical assistance in seeking housing.
- Investigated and resolved eight (8) housing discrimination complaints.
- Conducted four (4) public, fair housing workshops with realtors, bankers and landlords.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City monitors all funded activities to ensure compliance with program requirements using the following procedures:

A risk assessment is performed on each proposed activity prior to awarding funding

A desk monitoring review is conducted quarterly and of all requests for reimbursement

Annual on-site monitoring

Improvements to the program monitoring includes updating of standard reporting forms and increased training for subrecipients to ensure they understand program regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A draft of the 1st Year CAPER was available for public review and comment from August 31, 2016 through September 29, 2016. The draft was posted on the City of Youngstown website for the same 30 day period. An email was mailed to a listserv of stakeholders, funded agencies and neighborhood organizations.

All public comments received were responded to and are attached to this submission.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in program objectives or significant changes in funding during the FY 2015-2016 program year.

| | |
|--|----|
| Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? | No |
|--|----|

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

On-site inspection of all HOME funded rental housing was completed by City inspectors. All occupied housing units were found to meet HQS. Additionally, the State of Ohio Housing Trust, YMHA, and city code enforcement conduct regular inspection of housing.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All HOME agreements require subrecipients have an affirmative marketing program to attract prospective buyers regardless of race, color, national origin, disability, religion or familial status. The City and subrecipients follow the marketing regulations of 24 CFR 200.620.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

There were no HOME program income funds received during this reporting period.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|--------------------------------|
| Recipient Name | YOUNGSTOWN |
| Organizational DUNS Number | 080156839 |
| EIN/TIN Number | 346003189 |
| Identify the Field Office | COLUMBUS |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Youngstown/Mahoning County CoC |

ESG Contact Name

| | |
|-------------|---------------------|
| Prefix | 0 |
| First Name | Beverly |
| Middle Name | L |
| Last Name | Hosey |
| Suffix | 0 |
| Title | Compliance Director |

ESG Contact Address

| | |
|------------------|-----------------------------|
| Street Address 1 | 20 W. Federal St, Suite 602 |
| Street Address 2 | 0 |
| City | Youngstown |
| State | OH |
| ZIP Code | 44503- |
| Phone Number | 3307440854 |
| Extension | 127 |
| Fax Number | 3307447522 |
| Email Address | blhosey@youngstownohio.gov |

ESG Secondary Contact

| | |
|---------------|--------------------------------|
| Prefix | Mr. |
| First Name | William |
| Last Name | D'Avignon |
| Suffix | 0 |
| Title | Community Development Director |
| Phone Number | 3307428830 |
| Extension | 0 |
| Email Address | wadavignon@youngstownohio.gov |

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2015
Program Year End Date 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: YOUNGSTOWN

City: Youngstown

State: OH

Zip Code: 44503, 1130

DUNS Number: 080156839

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 0

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 95 |
| Children | 95 |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | 190 |

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 86 |
| Children | 54 |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | 140 |

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 247 |
| Children | 201 |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | 448 |

Table 16 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 48 |
| Children | 26 |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | 74 |

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 428 |
| Children | 350 |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | 778 |

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Male | 126 |
| Female | 321 |
| Transgender | 1 |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | 448 |

Table 19 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Under 18 | 350 |
| 18-24 | 94 |
| 25 and over | 334 |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | 778 |

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|--------------|--|-----------------------------------|---|
| Veterans | 15 | 2 | 2 | 11 |
| Victims of Domestic Violence | 313 | 16 | 28 | 269 |
| Elderly | 20 | 4 | 3 | 13 |
| HIV/AIDS | 1 | 0 | 1 | 0 |
| Chronically Homeless | 15 | 2 | 9 | 4 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | 153 | 16 | 28 | 109 |
| Chronic Substance Abuse | 38 | 2 | 1 | 35 |
| Other Disability | 143 | 30 | 17 | 96 |
| Total (unduplicated if possible) | 334 | 48 | 46 | 240 |

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--|-----|
| Number of New Units – Rehabbed | 0 |
| Number of New Units – Conversion | 0 |
| Total Number of bed - nights available | 756 |
| Total Number of bed - nights provided | 752 |
| Capacity Utilization | 99% |

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------------|---------------|
| | 2013 | 2014 | 2015 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 46,611 | 46,766 | 44,207 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 46,611 | 46,766 | 44,207 |

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------------|--------------|
| | 2013 | 2014 | 2015 |
| Expenditures for Rental Assistance | 130,466 | 178,437 | 3,600 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | 130,466 | 178,437 | 3,600 |

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|---------------|----------------|
| | 2013 | 2014 | 2015 |
| Essential Services | 82,170 | 84,769 | 110,595 |
| Operations | 0 | 0 | 0 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | 82,170 | 84,769 | 110,595 |

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|--------|--------|
| | 2013 | 2014 | 2015 |
| HMIS | 24,189 | 17,082 | 0 |
| Administration | 28,077 | 18,800 | 27,096 |
| Street Outreach | 4,359 | 6,191 | 4,125 |

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2013 | 2014 | 2015 |
|--------------------------|---------|---------|---------|
| 842,865 | 311,513 | 345,854 | 185,498 |

Table 27 - Total ESG Funds Expended

11f. Match Source

| | 2013 | 2014 | 2015 |
|---------------------------|------------------|------------------|------------------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 592,611 | 590,504 | 299,000 |
| State Government | 0 | 0 | 0 |
| Local Government | 0 | 0 | 0 |
| Private Funds | 0 | 0 | 0 |
| Other | 1,189,679 | 896,550 | 851,212 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 1,782,290 | 1,487,054 | 1,150,212 |

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2013 | 2014 | 2015 |
|--|-----------|-----------|-----------|
| 5,262,421 | 2,093,803 | 1,832,908 | 1,335,710 |

Table 29 - Total Amount of Funds Expended on ESG Activities